

Change Order #3

Parkway Middle

Scope: *Phased Replacement*

Project Number:

P.000133 (f.k.a. 0701-25-01)

Project Budget Summary

Original:	\$25,278,179
Current	
Approved:	\$25,278,179
Current Request:	-0-
Proposed New:	\$25,278,179

Change Order Summary

Current Request:	\$215,300
Schedule Change:	56 days

Change Order Analysis

Consultant Error	0%
Consultant Omission	0%
Owner Directed	1.92%
Discovered Condition	0%
Tax Savings and DOP	
CREDIT	0%

Construction Schedule Summary

Planned Start: March 15, 2010
 Actual Start: March 15, 2010
 Planned Completion: April 4, 2011
 Actual Completion: October 23, 2012

Project Overview:

This project consists of Phase I of a partial replacement of the school which included the construction of Buildings 25, 26, and 29 which added 25 general classrooms, 4 science labs, 2 computer labs, 6 resource rooms, a new gymnasium with male and female locker rooms, an athletic field with track and play courts, a drain field, fire line, bus loop, renovation of the west parking lot, new chillers, and a new power plant.

Financial Overview:

ORIGINAL BASE CONTRACT:	\$19,399,957
PREVIOUSLY APPROVED CO'S:	\$156,730/230 Days
CURRENT CO REQUEST:	\$215,300/56 Days
PENDING CO'S:	(\$3,783,051)
FORECASTED COST TO COMPLETE:	\$0

Status of Work:

This project was completed on October 23, 2012.

Key Issues:

Change Order Item 003 entails the installation of a fire service line from the south side of Building 29 to the east side of the running track, including surveying, as-built drawings, excavation, backfilling, piping, removal and replacement of sidewalks, and temporary fencing. This additional work was necessary to obtain occupancy of Phase I. The major issue attributable to the change order item was the cancellation of Phase II of the project due to budget shortfalls which then required the fire line installation to move from Phase II to Phase I. Phase II included demolition of existing Buildings 1-10 and 13-21, remodeling of Building 12 and construction of a new administration building including a new media center, administrative/student services, kitchen/cafeteria/multipurpose area, custodial receiving, storage, and student/staff/public restrooms.

The original project consisted of two phases. The fire line was included in the second phase. During the final stages of design the District experienced a severe redirection in its Capital Budget, which impacted the scopes of several projects, including the Phased Replacement at Parkway Middle School. The impact to this project included the installation of the fire line that remained in Phase II, but became necessary to be completed in Phase I in order to obtain occupancy. Note pending change orders are for project closeout (refer to companion item JJ-2).

The cost of the work was determined to be valued at \$215,300, adding 56 days to the schedule.